

Demystifying the funding issues: reductions

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After School Regional Lead: Region 11

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Advisory Committee Meeting

Live Webcast

Grants to be reviewed for reductions

- ASES after school base
- 21st CCLC after school base
- ASES before school base
- 21st CCLC before school base
- ASSETs
- Note: on Supplemental Reductions will be effective 2017-18 fiscal year based on 2015 and 2016 attendance data*

* Exception is if reductions are made to other grants and supplemental is more than 30% of the base

Handling of other grants

- Supplemental
 - capped at 30% of base
 - if dual capped at 30% of combined
- Not impacted
 - Family Literacy
 - Equitable Access

Calculating Targeted Attendance

- Calendar year data will be used (January 1-December 31, 2014 and January 1-December 31, 2015)
- Calculation for an ASES/21st CCLC after school grant
 - Grant award: \$150,000
 - Per pupil per day: \$7.50
 - \$150,000 divided by \$7.50 = 15,000 seats in the seat
 - 85% = \$12,750



Calculating Targeted Attendance cont.

- Calculation for before school grant
 - Grant award: \$37,000
 - Per pupil per day: \$5.00
 - $\$37,000 \text{ divided by } \$5.00 = 7,400 \text{ seats in the seat}$
 - $85\% = 6,290 \text{ seats in the seat}$

Calculating Targeted Attendance cont.

- Calculation for high school ASSETs grant
 - Grant award: \$250,000
 - Per pupil per day: \$10.00*
 - \$250,000 divided by \$10.00= 25,000 seats in the seat
 - 85% = 21,250 seats in the seat

Note: \$10 rate issue

Voluntary Reductions

- Form must be submitted by due date: not available yet
- Discussion with Consultant or Analyst
- Issues if you are renewing ASES grant this year

Scenario A: No Reduction

- Grant award \$112,500= 15,000 SIS
 - 1-1-14 through 12-31-14 13,500 SIS 90%
 - 1-1-15 through 12-31-15 14,300 SIS 95%
- Met 85%+ in both years
- No reduction
- Grant award for 2016-17= \$112,500

Scenario B: No Reduction

- Grant award \$112,500= 15,000 SIS
 - 1-1-14 through 12-31-14 13,500 SIS 90%
 - 1-1-15 through 12-31-15 11,400 SIS 76%
- Met 85%+ in one year and just made 75% in 2011
- No reduction
- Grant award for 2016-17= \$112,500

Scenario C: Voluntary Reduction

- Grant award \$112,500= 15,000 SIS
 - 1-1-14 through 12-31-14 11,400 SIS 76%
 - 1-1-15 through 12-31-15 12,000 SIS 80%
- Did not meet target either year
- Submit a Voluntary Reduction to 80% level= 12,000 SIS which is 76 students per day
- Grant award for 2016-17= $80\% + 10\% + 5\% = (95\%) = \$106,875$ which is 79 students per day

Scenario D: Involuntary Reduction

- Grant award \$112,500 = 15,000 SIS
 - 1-1-14 through 12-31-14 12,750 SIS 85%
 - 1-1-15 through 12-31-15 10,500 SIS 70%
- Did not meet 75% target in current year
- Grant award for 2016-17 = 70% + 10% = 80% = \$72,000
- 53 students per day

Scenario E: Involuntary Reduction

- Grant award \$112,500 = 15,000 SIS
 - 1-1-14 through 12-31-14 9,900 SIS 66%
 - 1-1-15 through 12-31-15 9700 SIS 64%
- Did not meet 85% or 75% targets
- Grant award for 2016-17 = $64\% + 10\% = 74\% = \$83,250$
- 61 students per day

Special Circumstances

- Grant amount awards are different for the two years
- Renewing grants this year